**Harmonogram rzeczowo-finansowy realizacji projektu (w PLN)**

Wnioskodawca………………………………………………………..

Numer projektu……………………………………………………….

Tytuł projektu…………………………………………………………

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|  | | **Rok**  **2….. r**  I kwartał | **Rok**  **2……r**  II kwartał | | | **Rok**  **2…. r**  III kwartał | **Rok**  **2….r**  IV kwartał | | | **Rok**  **2….r**  I kwartał | **Rok**  **2….r**  II kwartał | **Rok**  **2….r**  IIII kwartał | | **Rok**  **2….r**  IV kwartał | | **RAZEM** | |
| **CZĘŚĆ PRZYGOTOWAWCZA** | | | | | | | | | | | | | | | | | |
| **Koszty kwalifikowalne** | |  |  | | |  |  | | |  |  |  | |  | |  | |
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| **CZĘŚĆ BADAWCZA** | | | | | | | | | | | | | | | | | |
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| **CZĘŚĆ WDROŻENIOWA** | | | | | | | | | | | | | | | | | |
| **Koszty kwalifikowalne** | |  |  | | |  |  | | |  |  |  | |  | |  | |
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| **ŁĄCZNIE KOSZTY KWALIFIKOWALNE** | | | | | | | | | | | | | | | |  | |
| **CZĘŚĆ PRZYGOTOWAWCZA** | | | | | | | | | | | | | | | | | |
| **Koszty niekwalifikowalne** |  | | |  |  | | |  |  | |  | |  | |  | |  |
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| **ŁĄCZNIE KOSZTY NIEKWALIFIKOWALNE** | | | | | | | | | | | | | | | |  | |
| **ŁĄCZNIE CAŁKOWITA WARTOŚĆ PROJEKTU** | | | | | | | | | | | | | | | |  | |

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  *(data i podpis Wnioskodawcy)*